

1st Quarter 2011 Report

| Received | Samples | Cases |
|-----------------|----------------|--------------|
| Boston | 4142 | 2178 |
| Amherst | 1128 | 568 |
| Total | 5270 | 2746 |

| Analyzed | Samples | Cases |
|-----------------|----------------|--------------|
| Boston | 4861 | 2807 |
| Amherst | 1481 | 797 |
| Total | 6342 | 3604 |

Average Backlog of Samples for the 1st Quarter 2011:

| | |
|---------|------|
| Boston | 2951 |
| Amherst | 324 |
| Total | 3275 |

Average Turnaround Time for the 1st Quarter 2011 (both labs combined):

63 days

Breakdown of Samples Analyzed:

| Combined Boston and Amherst | |
|-----------------------------|------|
| Cocaine | 1378 |
| Heroin | 814 |
| Marijuana | 1202 |
| Others | 2948 |
| Total | 6342 |

Court Data for the 1st Quarter 2011

| | # of Cases | # of Appearances | Out of Lab Hours | Preparation Hours |
|----------|------------|------------------|------------------|-------------------|
| Amherst | 195 | 9 | 36.5 | 120 |
| Boston | 522 | 47 | 153 | 522 |
| Combined | 717 | 56 | 189.5 | 642 |